

CERTIFICATE

State of Kansas
Special District

2019

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

El Paso Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the

Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2019		2		
Allocation MVT, RVT, 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	0	6	409,752	148,580
Debt Service	10-113			1.025
Totals	xxxxxxxxx		409,752	148,580
Budget Summary		7		
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only
				144,997,862
				Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2018

County Clerk

Governing Body

CPA Summary

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RECEIVED

AUG 15 2018

Sedgwick Co. Clerk

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 144,690
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 144,690

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 800,752	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 895,594	
5b. Personal property 2017	- 980,172	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	48,149	
7. Total valuation adjustment (sum of 4, 5c, 6)	848,901	
8. Total estimated valuation July, 1, 2018	145,025,299	
9. Total valuation less valuation adjustment (8 minus 7)	144,176,398	
10. Factor for increase (7 divided by 9)	0.00589	
11. Amount of increase (10 times 3)	+ \$ 852	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 145,542	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	145,542	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,038	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 148,580	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	167,431	222,922	146,442
Receipts:			
Ad Valorem Tax	138,793	144,690	xxxxxxxxxxxxxxxx
Delinquent Tax	3,190	500	500
Motor Vehicle Tax	20,667	19,657	19,631
Recreational Vehicle Tax	243	205	221
16/20M Vehicle Tax	58	46	34
Commercial Vehicle Tax	165	164	158
Watercraft Tax	72	75	86
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Excise Tax	408	0	0
O/C Fee	56,500	40,000	40,000
Lot Sales	63,120	52,000	52,000
Selling Fees	2,700	2,000	2,000
Misc/Flags/Vases	923	100	100
Interest on Idle Funds	221		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	287,059	259,437	114,730
Resources Available:	454,490	482,359	261,172
Expenditures:			
Payroll Expense	126,974	155,000	155,000
O/C Expenses	21,815	16,000	23,000
Cemetery Expense/Grave Spaces	2,300	1,000	1,000
Insurance	16,405	17,000	17,000
Contractual Services	20,786	20,000	20,000
Equipment	20	20,000	20,000
Repair/Maintenance	17,751	30,000	30,000
Operating Expenses/Utilities	16,919	15,000	15,000
Capital Improvements	8,091	61,617	128,302
Property Taxes	506	300	450
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	231,569	335,917	409,752
Unencumbered Cash Balance Dec 31	222,922	146,442	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	347,920	335,917	409,752
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			409,752
Tax Required			148,580
Delinquent Comp Rate:		0.0%	0
Amount of 2018 Ad Valorem Tax			148,580

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
El Paso Cemetery District
Sedgwick County

will meet on August 14, 2018 at 4:00 pm at 10102 E 95th St S, Derby, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. budget information is available at Sedgwick County Clerk's Office, 525 N Main Stc 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	231,569	1.053	335,917	1.036	409,752	148,580	1.025
Debt Service							
Totals	231,569	1.053	335,917	1.036	409,752	148,580	1.025
Less: Transfers	0		0		0		
Net Expenditures	231,569		335,917		409,752		
Total Tax Levied	142,328		144,690		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	135,191,889		139,720,840		145,025,299		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Paula Zollinger
El Paso Cemetery Clerk

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Legal Publication

(Published in The Derby Informer on August 1, 2018)

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